



7005 Nickel District Consv. Auth.

2011
Operating
Budget

Operating Budget Summary	
Description	
To reflect the City's share of the Nickel District Conservation Authority.	

	2010		2011				
	Projected Actual	Budget	Base Budget	% 2010 Budget	Approved Budget Options	Approved Budget	% 2010 Budget
Full Time Positions		0	0	-	0	0	-
Expenses							
Grants - Transfer Payments	553,778	553,778	584,156	5.5	0	584,156	5.5
Total Expenses	553,778	553,778	584,156	5.5	0	584,156	5.5
Net Budget	553,778	553,778	584,156	5.5	0	584,156	5.5